

Infrastructure

Last updated on 19/08/19





Programme Status 

Number of at risk projects 0

Activity	Lead	Organisation	What do we want to achieve in 2019-20? (Outcomes)	Status of Outcome RAG	When did we start the activity?	When do we expect to finish the activity?	Delivery Risks	Progress Summary
SCR Energy Strategy	Karl Sample	The Carbon Trust Ricardo Energy & Environment University of Sheffield SCR Executive	Completion of the Strategy and Delivery Plan evidence base and report Completion of Carbon Targets & Future Scenarios Report following 'Provocation Exercise' A finalised SCR Energy Strategy		31/03/18	02/01/20	Delays to budgeting for minewater energy opportunity mapping. Some re-writing required to align with teh emerging refreshed SEPa and LIS. Delays to the Carbon Targets & Future Scenarios commission.	Phases 1-3 completed by Carbon Trust. The analysis has begun for the Carbon Targets & Future Scenarios. The Strategy has been completed in draft form. Production of the draft SCR Energy Strategy was rescheduled to allow synchronisation with the refreshed SEP and emerging LIS. Feedback and further stakeholder engagement is being sought between July and Oct 2019. Amendments will be made prior to LEP/MCA Boards in November. Aiming for publication in early 2020.
SCR Duty to Cooperate	Garreth Bruff	SCR Heads of Planning	i) An agreed Statement of Common Ground ii) Progress reports on joint work to Infrastructure Board		01/10/18	30/12/19	* Obtaining political support and agreement; * Engaging Counties and PDNP; * Officer time to collate evidence & prepare	Draft SOCG agreed and reported to Infrastructure Board and Housing Board alongside wider work programme. Individual districts agreed narrative and agreeing internal sign off process over summe. Aim is for formal agreement by the of 2019.
SCR Shared Planning Approach	Garreth Bruff	SCR Heads of Planning with Planning Advisory Service	i) Local evidence base on cost, income, resourses, productivity and performance of local planning services. ii) Service improvement plans for local planning teams		01/10/18	31/03/20	* Staff capacity in districts to undertake data collection and take part in workshops; * Difficulties in accessing data; * Failure to engage all districts	Five districts agreed to be part of wave 1 - Barnsley, Doncaster, Sheffield, NE Derbyshire and Bolsover. Data collected from individual teams over June and first workshop session held in July to process data and prepare first draft reports. Second, action planning workshop was in September and initial emerging outputs are to be reported in Oct/Nov 2019.
SCR Shared Planning Evidence base	Garreth Bruff	Heads of Planning with external support procured	i) A more joined up understanding of current employment land and how this meets the ambitions set out in the Strategic Economic Plan ii) a shared understanding of land values and viability for housing devt across SCR		01/07/18	i) 30/09/2019 ii) 31/03/2020	* Obtaining agreement and contributions to costs from LPAs; * Avoiding conflicts with local plan processes; * Obtaining required data from all districts	Consultants have been procured to undertake the employment land work started work in February, exoerenced some delays in collecting site data but work is now progressing with an initial report to be reported to Heads of Planning in September before reporting to Infrastructure Board in October. Data collection on planning obligations has begun in order to look at viability and land values
Recruitment and retention of planning staff	Garreth Bruff	SCR Heads of Planning working with universities	Strengthen links with universities to attract top planning graduates and develop career paths for more experienced officers		01/01/19	31/03/20	* Securing staff capacity to work with universities; * Budget pressures can impact on local planning teams; * Competition for graduates from private sector;	Initial conversations held with both universities, aiming to develop a proposal for initial consideration in September.
One Public Estate funded projects	Lorna Vertigan	All public sector partners across SCR	Continued support of the delivery of the programme in general and predicted outputs. Delivery of specific projects related to the health partnerships and place based transformation elements of the OPE programme. Develop a pipeline of projects for future iterations of the programme.		01/04/15	30/03/25	Continuation of the management of the programme post July 2020 when funding ends	All projects are either complete or on track. Work is now ongoing to implement recommendations
Public Assets Development Group	Lorna Vertigan	All public sector partners across SCR	Utilise the board and partnerships to investigate and deliver additional projects, achieving housing growth, capital receipts, revenue savings and asset management		01/05/19	Ongoing	Having revised the Group's membership with Directors, the Group is now reviewing existing projects and identifying future joint projects.	The PAD is a development of the former Joint Asset Board which focussed on the joint delivery of property based projects. The PAD, supported by a Core Officer Group is able to take a strategic view.
SCR Enterprise Zone Annual Audit	Laurie Thomas	To be procured	Updated position on EZ delivery performance		01/11/2018	30/01/20	failure to appoint a consultant to undertake the Audit	The 2018/19 audit was completed in February 2019. Propose to go out to tender in November 2019 for the 2019/20 audit.
SCR LGF Scheme Pipeline	Laurie Thomas	Multiple delivery bodies	A robust pipeline of schemes ready to commence immediately upon confirmation of future funding sources		09/07/19	Ongoing	capacity of project sponsors to develop business cases; availability of availability, subject to a new devolution deal.	Workshops and ongoing liaison with Local Authorities and partners to prepare a long list of potential schemes. Ongoing activity to develop scheme business cases to the point of delivery readiness.
SCR Investable Opportunities Review - linked to pipeline	Laurie Thomas	Multiple delivery bodies	Update the existing well-developed and fully costed/ specified portfolio of SCR investment opportunites attractive to a range of potential investors. Activity to inform SCR preparations for MIPIM 2020.		01/07/19	28/02/20	timely information provided by identified information owners.	Scheme sponsors have been approached to update the investable propositions information, and further consideration will be given as part of the 'Infrastructure Packages' work and preparing for MIPIM 2020.

SCR Planning Work Programme

Last updated on 17/07/19

Work Stream	officer contact	Resources	What do we want to achieve in 2019-20? (Outcomes)	Status of Outcome	When did we start the activity?	When do we expect to finish the	Delivery Risks	Progress Summary	Next Steps
1) Duty to Cooperate	Garreth Bruff	Planning Policy Managers Task Group	i) An agreed SCR wide Statement of Common Ground ii) Quarterly progress reports on joint work to Infrastructure Board		01/10/18	30/10/19	* Obtaining political support and agreement; * Engaging Counties and PDNP; * Officer time to collate evidence & prepare narrative	Draft SOCG agreed and reported to Infrastructure Board alongside wider work programme. Individual districts amended/commented on narrative. Meetings/discussions with both counties and PDNP planners held in May/June. Some districts have agreed their own internal sign off process.	Internal sign off within each LPA over summer Final sign off by MCA in autumn
2) Shared Planning Approach	Jenna Rumley	PAS with Doncaster Council	i) Local evidence base on cost, income, resources, productivity and performance of local planning services, ii) Service improvement plans for local planning teams		01/10/18	31/12/19	* Staff capacity in districts to undertake data collection and take part in workshops; * Difficulties in accessing data; * Failure to engage all districts	Five districts are part of wave 1 - Barnsley, Doncaster, Sheffield, NE Derbyshire and Bolsover. Data collected by individual planning teams over June First workshop session held in July to process data and prepare an initial draft reports	Second workshop TBC for September, this will agree the opportunities for improvement, change and collaboration. A fuller report will be brought back to Heads of Planning in Nov
3) Shared Planning Evidence base	Garreth Bruff Joe Jenkinson	Planning Policy Managers Task Group, Lichfields procured TBC	i) Joined up understanding of current employment land and how this meets the ambitions set out in the Strategic Economic Plan ii) a shared understanding of land values and viability for housing devt across SCR		01/10/2018	i) 30/09/19 ii) 31/03/20	* Obtaining agreement and contributions to costs from LPAs; * Avoiding conflicts with local plan processes; * Obtaining required data from all districts	Lichfields have been procured to undertake the employment land work, starting in February. Initial analysis of macro economic trends and regional/national context completed. Delays in collecting site data and shape files from some districts have meant new milestones have had to be agreed. Lichfields are meeting with stakeholders and analysing of sites over June/July Data collection on planning obligations has begun in order to look at viability and land values.	First draft of employment land report to be shared with Task Group at end of July Next steps on viability work TBC
4) Recruitment and Retention of Staff	Garreth Bruff	TBC	Strengthen links with universities to attract best planning graduates and develop career paths for more experienced officers		01/03/19	31/03/20	* Securing staff capacity to work with universities; * Budget pressures can impact on local planning teams; * Competition for graduates from private sector; * Meetings needs of different districts and areas	Initial conversations held with Sheffield University on graduate placements and recruitment and spoken to Sheffield Hallam University to discuss apprenticeship programme. A face to face meeting will be held in September before heads of Planning later that month.	Develop a proposal with both universities for initial consideration by Heads of Planning. Report back to the September meeting.